



**OUR YOUTH    OUR COMMUNITY    OUR FUTURE**

**Biennial Annual Report 2012 & 2013**



**Project Morry is a nationally recognized, year-round youth development organization that provides to each child a multi-year commitment anchored by a superb residential summer camp experience. The children, for whom these experiences would not otherwise be available, benefit from:**

***a network of support and gain increased social skills,***

enhanced self-esteem, positive core values and a greater sense of personal responsibility.





## Morry Stein

1936-1994

The vision for Project Morry, formerly called Morry's Camp, began long before the organization was established, when Morry Stein, a prominent national leader in the American Camp Association, decided that all children, if given an opportunity, would benefit from the unique educational, recreational and personal growth that a residential summer camp provides - regardless of their socioeconomic status.

As the owner and director of Camp Echo Lake (CEL) in Warrensburg, New York for 30 years, Morry worked tirelessly with his wife Amy to establish CEL as one of America's premier camps. Seeing firsthand the profound and lasting impact that camping had on the lives of children led Morry and Amy to establish the Echo Lake Idea in 1970. This project provided a one-week scholarship camping program for children from economically challenged communities.

The initiative was a success, but for Morry, it was only the first step toward his dream to see the privilege of summer camp extended to every child. In 1994, as the chairperson of the American Camping Foundation, an organization that had raised over \$1 million to send children from at-risk communities to camp, Morry was incredibly close to seeing it happen. When he traveled to Martinsville, Indiana in October of that year to run the Foundation's annual Board meeting, the excitement and enthusiasm were palpable. The organization was nearing its fundraising goal, and the gift of camp for "all" was within reach.

On Morry's return flight home, on October 31, 1994, he died in a plane crash in Roselawn, Indiana. The camping world lost a true hero that day, but Morry's family, friends, colleagues, and campers did not let his dream go with him. They joined together to fulfill his mission and created Morry's Camp in 1995. In 2007, the name was changed to Project Morry, to reflect the full scope of our organization's year-round work and holistic youth development program model.

Today, with nearly 200 proud and grateful Project Morry alumni standing with us, it's safe to say that Morry's dream has become reality.



## A Message From Our Chairperson

*Morry Stein: A legacy for the generations*

We know there are no coincidences. Morry's sudden and very dramatic death profoundly affected the lives of so many youth from underserved communities. I wish he could meet every one of the youth in our program and our alumni to see how the depth of his vision and leadership is making an impact on so many lives.

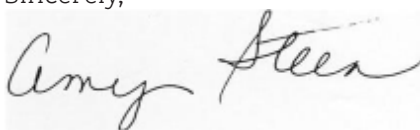
On October 31, 1994, Morry was killed in a plane crash on American Eagle Flight 4184. To assuage his and our grief and because he was a man of action, Ben Appelbaum marshaled our family, friends and professional colleagues together to create a camp that would honor Morry's enormous legacy in camping and child development. We gathered around the table in my dining room for our planning meetings, to decide what we would do to fulfill Morry's mission. In 1995, we created Morry's Camp. The words "no" and "it can't be done" didn't exist in Ben's vocabulary. Powered by idealism and that good old "can-do" spirit, off we charged!

In the cold light of day we all know that idealism will only get you so far. As an organization, we hit so many bumps in the road, including the sudden loss of Ben. We quickly learned that without pragmatic underpinnings, dedicated leadership and solid financial footing, the best of our hopes and dreams could quickly vanish into a cloud of dust. But through the leadership we found in our family, friends, committed board members, and dedicated supporters, we persevered.

Our growth in nearly two decades has been remarkable - a marvelous fusion of idealism and pragmatism. How far we have come... from a summer camp program to an award-winning, year-round program.

Thanks to our very loyal Board of Directors, a talented and dedicated staff, and the continued support of many donors, our organization is today a wonderful tribute to a unique human being. It is only fitting that Morry's legacy, Project Morry, is now a stellar success. We have lots to share with you as you read this annual report. Enjoy!

Sincerely,



Amy Medine Stein  
Chairperson

**“It’s the last oasis, so to speak, of experiences for children where they can be with other children, where they can be with young adults who are excellent role models, and really grow and expand and learn from each other and with each other.”**

MORRY STEIN



Amy Stein with Project Morry alumni





## From the Executive Director

When I sat down to recap 2012-2013 for this report, I struggled with where to begin. Perhaps that's because Project Morry kids experience so many milestones and successes that choosing highlights seems rather impossible. Maybe it's because so much of what happens during a summer is testimony to the other 10 months of the year, and vice versa – and it's hard to know where to start. I know it's because I want all of you to meet our kids, as no words can replace the amazing feeling of pride, belief, and celebration that comes with a handshake and an introduction to a kid who is a part of Project Morry.

One thing is for sure: I can't talk about where we are, without first reflecting on how far we've come.

What started out as a summer camp has evolved into a robust, year-round program that helps to shape the lives and futures of promising youth from communities that typically do not have the resources to provide the intense kind of program we offer.

We make a 9-year commitment to each child, beginning with an amazing and impactful summer camp experience in Glen Spey, NY, where acres of land, fresh air, and a safe, carefully-crafted experience gives our youth a new perspective.

Camp is just the beginning. It sets the stage for the work that takes place during the school year through structured, thematic monthly meetings, supported by a coaching and mentoring program. (You can read more about this starting on page 10.) As important as the skills our kids learn during the year is the way in which they approach their goals. Experience has taught us that when expectations are



communicated to our students, they work hard to achieve them - so we set the bar high and challenge them to REACH. Reaching looks different for every kid; it can be making every meeting, volunteering to read out loud, arranging to meet their mentor, challenging themselves through workshops, or simply being a role model to the younger participants.

All of this is done with the intentionality of ensuring each child truly believes that she/he can MAKE A DIFFERENCE in her/his own life. And, you can imagine our pride when we see the incredible results: Our kids being leaders in their schools, moving on to the next grade on time (as 95% of our kids do!).

Our work is not easy, but it is incredibly rewarding because we know it makes a tremendous difference in so many lives. We see the proof with today's kids, and in the lives of nearly 200 alumni who remain involved.

As we move forward, we know the opportunities for our program, and for our kids, are endless – and we owe that to you. Thank you for reading our report, and for being part of the Project Morry family.



Dawn Ewing  
*Executive Director*

**“Simply put, we are with our youth – for 9 years. Through the school year and during the summer: to teach them, guide them and propel them toward a future of their own design, which may otherwise not be possible.”**



**“We’re teaching kids how to avoid or overcome the things that could throw them off-track.”**

## From Our Board President

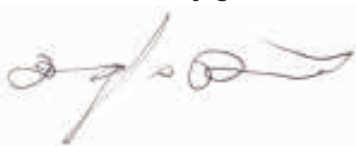
### *Full Speed Ahead*

With great pride, I share with you that fiscal years 2012 and 2013 were truly stellar for Project Morry. As this report reveals through numbers and stories, our goal to create opportunities for the youth in our program propels our work to new heights every day. Our success in helping children would not be possible without the generous support of our friends: whether you are a volunteer or a donor (or both!), you enable us to constantly reach for the horizon beyond the future we can already see.

I want to make it clear in this report that what’s really at stake is this: Project Morry changes the life of every participant. It starts, in most cases, with the magic of a child’s first summer at camp. From there, the stories vary. For some, it’s election to our student government, a better grade, or even finally making honor roll. For others, it’s making a good decision rather than the easy one, or helping a friend do the same. It’s the fact that every one of Project Morry’s kids graduate high school with a plan. In some cases, that means being the first in their family to attend college. What an incredible feeling that must be!

We are projecting major growth in the years to come, and as we approach our 20th anniversary rejoicing in the pride associated with that landmark, we are also looking forward, and determining our strategy for the next 20 years and beyond. No matter how far we get, we raise the bar and tell ourselves we’re still just beginning. That’s how we ensure Morry’s dream outlasts us all.

Again, thank you – your support makes a tremendous difference, and we are immensely grateful.



Doug Present  
*President, Board of Directors*



*Amy Stein and Doug Present*



## Project Morry By the Numbers

- Established: **1995**
  - Facilities:
    - 8,000** square foot office in Elmsford, NY
    - 965+** acre site in Glen Spey, NY – permanent home of Morry's Camp
  - Graduates to date: **197**
  - Children currently enrolled: **348**
  - New children enrolled annually: **75**
  - Communities served: **6**
  - Participant age: **9-18**
  - Staff, volunteers, mentors: **10** full time staff, **90** seasonal staff
  - Years with each child & family: **9**
  - Retention rate, year-to-year: **88%**
  - Meetings during school year: **63**
  - **9** undergrad meetings in each community served
  - **9** post grad meetings in Elmsford office
- Project Morry kids who...
- move on-time to next grade: **95%**
  - graduate from high school: **100%**
  - go on to college: **78%**
  - have secured a college degree: **91%**





## Giving Children a Chance to Succeed

Project Morry's success in dramatically changing the lives of youth is rooted in our holistic youth development program model, and in our commitment to explore and bring to the surface, in a safe and nurturing environment, every aspect of a student's potential. To do this, we make an unparalleled 9-year commitment to our kids, supporting, encouraging and teaching them from the age of 9 until they graduate from high school. With year-round support, young people are guided through a critical period in their academic and social development.

Growing up in urban neighborhoods in New York and Connecticut, students are referred to Project Morry from schools, community organizations and agencies. They are selected to participate in the program based on their leadership qualities, ability to work within a group, the potential to enhance their personal and academic lives, desire to attend camp, a supportive family environment, and financial need.

Project Morry's intentional focus on educational enhancement has gained national recognition in the area of youth development.

### Undergrad Program: 4th – 7th grades

Monthly school year meetings are based on a structured curriculum and utilize the "Path to Success Passport" to teach children to identify and achieve goals, and then let them experience the resulting self-confidence and pride. Each gathering focuses on a specific theme, like goal-setting, overcoming obstacles, improving social skills, and building a network of support. Team building, written and verbal communication skills, and personal reflection are practiced throughout the year.

At 3 ½ week summer camp sessions, education plays a key role in all activities, which combats the potential for "summer learning loss" and prepares campers for the academic challenges of the next grade.

***After their 7th grade summer, before the 8th grade school year, students graduate from the Undergrad Program and are encouraged to commit to the 5-year Post Grad Program.***







## Post Grad Program: 8th – 12th grades

At monthly school year meetings, participants are challenged to reflect on their lives, strengthen their decision making skills and assess the consequences of their decisions, examine their motivation to achieve their goals, and evaluate their short- and long-term goals.

Post Grads attend Morry's Camp for a minimum of 4 weeks. These experiences include all the traditional outdoor camping activities as well as activities dedicated to leadership and post-high school opportunities. Youth visit historic sites, museums and colleges, and explore internships. Every single young person graduates with a plan.

## Mentoring/Coaching Program

We match Post Grad high school juniors and seniors with volunteer coaches, who make a 2-year commitment to work one-on-one to help youth achieve their goals. Quarterly workshops, presented by trained professionals, encourage parents' participation. The focus is on preparing college applications, financial aid, resume building, and college essay writing. This close working relationship between the youth and their coaches supports a sense of self-motivation and builds self-confidence, and often results in a strong bond. We love to see Project Morry graduates maintain a relationship with their coach into the college years.







**Girls learn to understand their value and importance in the world, and how to resist internalizing negative societal images.**

### **Morry's Camp**

In the summer, boys and girls, ages 9 to 18, enjoy a residential camp community, free-of-charge, in the tranquil setting of Morry's Camp in the

Catskill Mountains of New York. Programs at camp address important aspects of girls and boys educational and personal development, including music, social action, leadership, creative writing, and literacy, among other topics. Aside from specific skills, the promise of camp is a safe, nurturing place where kids can be vulnerable and take positive risks, and feel free from the pressures or worries they may face in their daily lives.

There are two special programs at Morry's Camp designed to help young men and women grow into their best selves and make good decisions:

#### **Carol's Circle –Empowering Girls**

Carol's Circle, named after Carol Kestenbaum, plays a critical role in providing the safety, mentoring and encouragement girls need to overcome traditional gender stereotypes and expectations. Through small group activities, girls have an opportunity to share their experiences through discussion, projects and games that explore issues of self-worth, including stress management, peer pressure, body image and the impact of messages on girls and young women.

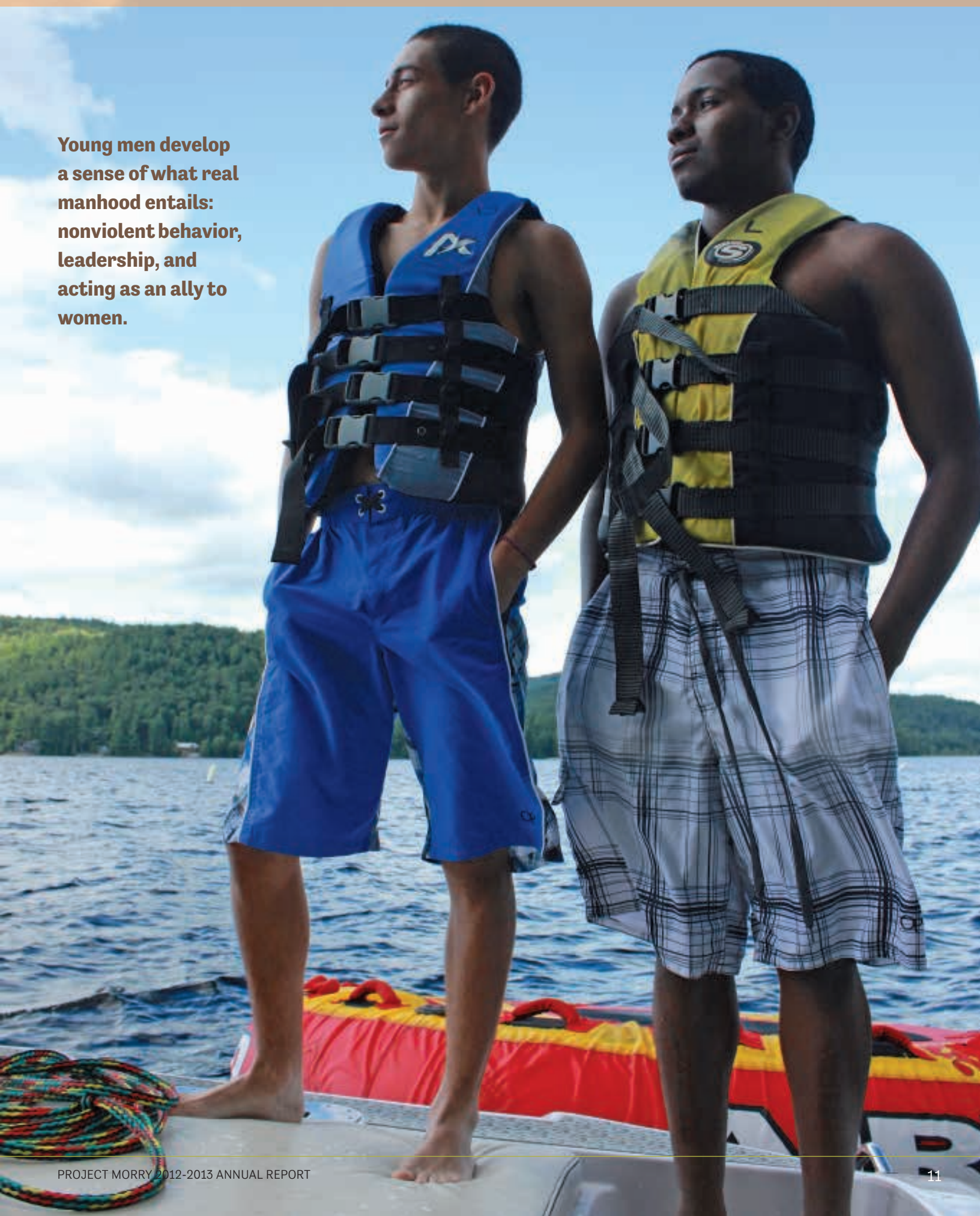
#### **The Harris Sherman Project – Guiding Young Men**

The Harris Sherman Project, named in memory of Harris Sherman, honors the legacy of a young man who lived his life being kind to all. Through this program, our older male campers get the opportunity to inform, inspire and create a safe space for other young men to be themselves. Bi-weekly sessions are facilitated using current events, documentaries, open discussion, and storytelling.





**Young men develop  
a sense of what real  
manhood entails:  
nonviolent behavior,  
leadership, and  
acting as an ally to  
women.**





## Undergrad Program: 4<sup>th</sup> – 7<sup>th</sup> grades

Monthly school year meetings focus on specific themes, like goal-setting, overcoming obstacles, improving social skills, and building a network of support.

**4<sup>th</sup>  
Grade**



CAMP:  
3.5 weeks

**5<sup>th</sup>  
Grade**



CAMP:  
3.5 weeks

**6<sup>th</sup>  
Grade**



CAMP:  
3.5 weeks

**7<sup>th</sup>  
Grade**



CAMP:  
3.5 weeks

**Graduation**  
from Undergrad  
Program.  
Students are  
encouraged to  
commit to the  
5-year Post Grad  
Program.

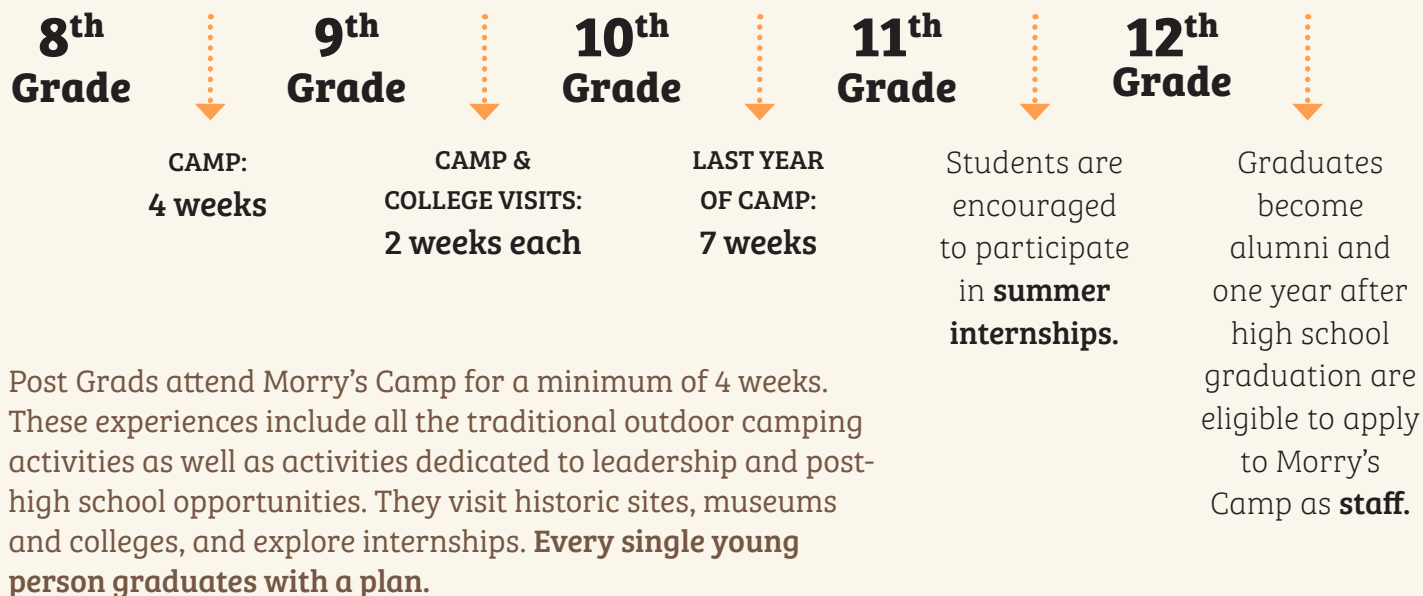
At 3.5-week summer camp sessions, education plays a key role in all activities, combatting the potential for “summer learning loss” and preparing campers for the academic challenges of the next grade.





## Post Grad: 8<sup>th</sup> – 12<sup>th</sup> grades

At monthly school year meetings, participants are challenged to reflect on their lives and focus on their goals. Always thinking about the future, we focus on time management, financial planning, SAT prep, resume writing, leadership development, and public speaking.



## The World of Camp

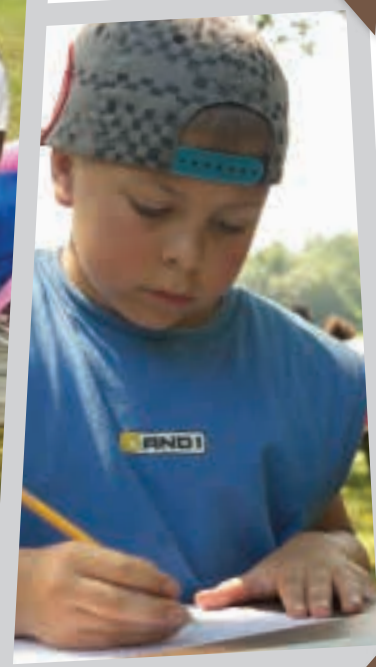
Programs at Morry's Camp address every aspect of the educational and personal development of girls and boys. For instance, Carol's Circle is a place where young girls share their experiences in small groups and explore issues related to self-worth, including conflict management, peer pressure and media influence. The Harris Sherman Project offers young men a safe space to be themselves and benefit from the positive role modeling of older campers. Other programs focus specifically on music, social action, leadership, creative writing, and literacy, among other topics.





**Breaking a sweat:** Skills honed playing sports – teamwork, patience, practice and hard work, among others – translate into better academic and career performance.

**Ready to L.E.A.D.:** Campers entering 10th grade have spent the previous year prepping for their upcoming Leadership, Education, Awareness, Development (LEAD) trip. The focus of this trip is on educational, recreational and historical opportunities throughout the northeast. For many of our campers, this is the experience that exposes them to worlds BEYOND their imagination, yet makes them understand that their dreams are absolutely a reality within reach.



**Year-round learning:** Writing and literacy are core elements of the Morry's Camp curriculum. There's no summer learning loss here – our kids enter each grade ready to face new challenges.





**Yes You Can:** When campers do something they didn't think they could or would ever do, that teaches them a valuable lesson – that they can. This confidence is applied long after the summer ends to all sorts of new challenges, whether academic, social or physical.



“At camp, the miracles are so small, you could easily miss them if you don't know where to look. It's a child nicely asking another to pass the salt. It's a camper learning to swim, or standing up to sing or read aloud in front of an audience for the first time. Camp is the opportunity to try new things, knowing there's a net underneath you.”

**School-year backup:** Our students flourish because they have consistent, year-round academic, emotional and social support from a committed and caring staff. School year program leaders spend summers at camp, and sometimes, a summer staffer will even pop up in the classroom.

Dawn Ewing,  
Executive  
Director





## Events to Remember

Each year, Project Morry hosts two successful fundraising events: the Autumn Elegance gala, which garners tremendous support from our Board of Directors, honored guests and other long-standing supporters of our mission; and Dare to Dream, a “party with a purpose,” where we celebrate and introduce new friends to Project Morry.

In 2013, at our 17th annual Autumn Elegance event, Project Morry raised over \$435,000 in gross revenue, representing an increase of more than 45% over the previous fiscal year. More than 400 guests gathered together at Three Sixty/Tribeca to celebrate and honor the contributions of two outstanding honorees: **Jeff Ackerman**, the Morry Award recipient, in recognition of his lifelong achievements as a mentor, coach and advocate for youth; and **Andrew M. Zwerman** and **Wagner & Zwerman LLP**, recipients of the Corporate Social Responsibility Award, for outstanding commitment to the goals of Project Morry and exemplary leadership and financial expertise in the camping world.



**Dare to Dream:** The more friends we make, the more dreams we make come true.



*Project Morry Alum*

**Cause to Celebrate:** 17th Annual Autumn Elegance Gala soars to new heights



## Camps That Give & Kids That Give

The camp community is incredibly supportive of Project Morry. Private for-profit camps and the inspired youth who represent them partner with Project Morry to undertake fundraisers on behalf of our kids, including walk-a-thons, carnivals, swim-a-thons, bake sales, in-kind donations, and other projects.

Over the years, we have established numerous partnerships with a host of private camps, which offers campers and their families a wonderful opportunity to give back to at-risk youth who participate in our program. In 2012-2013, active camps included:

Black Bear Lake Day Camp	Mount Tom Day Camp
Lake Bryn Mawr Camp	North Shore Day Camp
Camp Chipinaw	Southwoods
Deerkill Day Camp	Summer Trails Day Camp
Camp Echo Lake	Timberlake Camp
Coleman Country Day Camp	Timberlake West
Elmwood Day Camp	Camp Towanda
Gate Hill Day Camp	Camp Walden
Hampton Country Day Camp	Camp Walt Whitman
Indian Head Camp	Camp Wayne for Boys
Iroquois Springs	Camp Wayne for Girls
Ivy League Day Camp – NY	Camp Wicosuta
Camp Lokanda	Woodmont Day Camp
Liberty Lake Day Camp	

### Kids That Give:

We receive year-round support from highly-motivated youth who generously dedicate their time to helping our organization grow and develop, whether by creation of fundraising projects or important in-kind donations. We're proud to help cultivate our community's next generation of volunteers, Board members and supporters.



**We gratefully  
acknowledge the  
following supporters  
whose contributions  
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Sabrina & Jahn Levin  
 Terri & Steven Levin  
 Beth & Brian Levine  
 Alyson & Michael Levine  
 Rhonda & Bruce Levy  
 Liberty Lake Foundation  
 Rachel & Gregg Licht  
 Wendy Liu  
 Kerri & Lou Livolsi  
 Karen & Sandy Loewentheil  
 Jeffrey & Samantha Lowe  
 Doug Mack  
 Jennifer & Bob Male  
 Allison & Josh Male  
 Nancy and Steven Manket  
 Michael Marcus  
 Elaine & Aaron Marks  
 Scott Mayerowitz  
 Mazie Slater Katz & Freeman LLC  
 Sandra Turnert & Ron McLaren  
 Meadowbrook Day Camp  
 Saniya & Ali Mehdi  
 Abby & Bruce Mendelsohn  
 Merrick Woods  
 Alissa Michelin  
 Microsoft Matching Gifts Program  
 Karen & David Miller  
 Miller Realty  
 The Miller Family Endowment  
 Julianne Moore  
 Katherine Roeder &  
 Stanleigh Morris  
 Paul Moskowitz  
 Lori & Stuart Moskowitz  
 Ellen-Jane & Ben Moss  
 Mount Tom Day Camp  
 Judy & Mike Musiker  
 Karen & Alan Nadel  
 Laura & Mark Newfield  
 Alissa & Bruce Nierenberg  
 Cathy & James Nish  
 Dara & Timothy O'Hara  
 Laurie & Andy Okun  
 Maggie Pandl  
 David Pearl  
 Marion & Bret Pearlman  
 Jillian Pecoriello  
 Pepper Hamilton LLP  
 Jo-Ann Hassan & Martin Perlman  
 Marie & Doug Pierce  
 Christopher Pike  
 Arthur Polner  
 Susan & Douglas Present  
 Jane & Jerry Pressman  
 Bettina Prober  
 Andrea & Marc Rachman  
 Andrea & Scott Ralls  
 Michelle & Glenn Reischer  
 Stephanie & Mitch Reiter  
 Cathy & Lee Rimsky  
 Laurie Rinke  
 Maris & Ron Rosenberg  
 Linda & Charles Rosenbluth  
 Dorrie & David Rosenstein  
 Kerri & David Rosenthal  
 Jennifer Wiederkehr Rothberg &  
 David Rothberg

Beth & David Rothenberg  
 Paula Rothman  
 Michael Rothstein  
 Michelle & Andrew Rubel  
 Barbara Rubin  
 Philip Rubin  
 Cynthia & John Rubino  
 Shari & Aram Rubinson  
 Marshal Salomon  
 Sandy & Joe Samberg  
 Cat & Andy Sangster  
 Nancy & Peter Saperstone  
 Susan & Stephen Sariego  
 Cindy Schechter & Leslie  
 Shafrank  
 Sheila & Stanley Scher  
 Chrys & Rob Schmuls  
 Carmen Dicinque &  
 Stuart Schonberger  
 Rosemarie & Harold Schulman  
 Pam & Rich Schumann  
 Lauren & Jerry Schwartz  
 Beth & Ken Schwartz  
 Stacey Schwartz  
 Jack Sebastian  
 Stacey & Jonathan Seligson  
 Cynthia & Paul Seltzer  
 Olivia Serfini-Sauli  
 Jill & Evan Shapiro  
 Patrick Shields  
 Jane Sibling  
 Donna & Michael Sicilian  
 Colleen & David Silk  
 Amy & Jeffrey Silverman  
 Ann & David Silverstein  
 Kathy Silverstein  
 Natalie & Jonathan Silverstein  
 Carolyn Risoli & Joseph Silvestri  
 Karen Simon  
 F.W. Sims, Inc  
 Jamie & David Sirkin  
 Aimee Skier  
 Eve & Henry Skier  
 Richard Slone  
 Elizabeth & Kenneth Smoltz  
 Steve Solomon  
 Cleo & Jonathan Sonneborn  
 Stephanie Saltzman &  
 Noah Sorkin  
 Southwoods  
 Arlene & Jeffrey Spitzer  
 Amy Medine Stein  
 Mary Stein  
 Emily & Tony Stein  
 Susan Abdalla-Stern & Peter Stern  
 Summer Trails Day Camp  
 Kathleen & Greg Suss  
 Michele & Steven Sweetwood  
 Emily & Stew Tabin  
 Shelley & David Tager  
 Donna & Howard Teichner  
 Simone & Gregory Thomas  
 Robin & Thomas Trynin  
 Twin Creeks  
 Robin & Jay Varon  
 Ilana & Skip Vichness  
 Michael Wach

Wagner & Zwerman LLP  
 Rachel & Art Wannlund  
 Elizabeth & Andrew Ward  
 Margo Weill  
 Franne Manne Weinberg &  
 Bill Weinberg  
 Lauren Cohen-Weiner &  
 Kevin Weiner  
 Mara Leighton & Scott Weiner  
 Stacey & Gregg Weinstein  
 Joan & Mark Weinsten  
 Welcome Wagon  
 Westchester Reform Temple  
 Jill & Joel Wexler  
 Ronnie Wexler  
 Gayle & Larry Wieseneck  
 Lauren & Marc Wiesenthal  
 Bobbi & Stephen Wittenberg  
 Alix & Jorge Wolf  
 Andrew Zwerman

### In Kind

Julia Bernstein  
 Sammy Brett  
 Broadview  
 Bob Ditter  
 Ilana Cooperman  
 Camp Fitters  
 Cress Kilns  
 Randy & Michael Corpuel  
 Croton Girl Scouts  
 The Dockswell Family  
 Jacob Eisner  
 Ewing Lettering and Graphics  
 Davi Fisher  
 Gannett Newspaper  
 Daniel Ginsberg  
 Amy Gorman  
 Greenville PTA/ Edgemont Schools  
 Hartsdale Rotary  
 Hewlett Packard  
 Hunter College HS PM Club  
 Iroquois Springs  
 Janet Kuney  
 Lander Associates  
 Ben Lurie  
 Mr. D's Tees  
 Karen & Alan Nadel  
 Drew Katz & Emma Posen  
 Diane Tabakman & David Rhodes  
 Jamie Rosh  
 Malcolm Shaker  
 Jenna Shapiro  
 Ann & David Silverstein  
 Irvin Simon Photography  
 Southwoods  
 Lori & Don Sperling  
 Sharon & Glen Stettin  
 Perri Thaler  
 Adam Tollin  
 Mandy Tolson  
 Ron Tvert  
 Bernice Ullman  
 Visionary Adventure  
 Carol Waldman  
 Westchester Fashion Academy

## Consolidated Statement of Financial Position

as of September 30, 2012

### ASSETS

#### Current Assets

Cash .....	\$546,049
Contribution receivable, net of allowance for doubtful accounts of \$48,447 .....	597,514
Marketable securities .....	350,900
Prepaid expenses .....	103,540
<b>Total Current Assets .....</b>	<b>\$1,598,003</b>

#### Property and Equipment

Land .....	1,000,000
Furniture and equipment .....	626,176
Buildings and improvements .....	2,911,271
Subtotal .....	4,537,447
Less accumulated depreciation .....	-418,061
<b>Total Property and Equipment .....</b>	<b>4,119,386</b>

#### Other Assets

Contributions receivable, less current portion, net of allowance for doubtful accounts of \$71,407 .....	880,683
<b>Total Other Assets .....</b>	<b>880,683</b>
<b>Total Assets .....</b>	<b>\$6,598,072</b>

### LIABILITIES AND NET ASSETS

#### Current Liabilities

Accounts payable .....	\$157,106
Accrued expenses .....	21,992
Current portion of note payable .....	12,133
<b>Total Current Liabilities .....</b>	<b>\$191,231</b>

#### Long-Term Liabilities

Note payable, less current portion .....	28,151
<b>Total Long-Term Liabilities .....</b>	<b>28,151</b>
<b>Total Liabilities .....</b>	<b>219,382</b>

#### Net Assets

Unrestricted .....	4,184,755
Temporarily restricted .....	2,193,935
Permanently restricted .....	-
<b>Total Net Assets .....</b>	<b>6,378,690</b>
<b>Total Liabilities and Net Assets .....</b>	<b>\$6,598,072</b>

## Consolidated Statement of Activities

as of September 30, 2012

	TEMPORARILY UNRESTRICTED	RESTRICTED	TOTAL
<b>Revenue and Support</b>			
Contributions	\$1,062,211	\$516,223	\$1,578,434
Special event income (net of direct expenses of \$123,041)	136,582		136,582
(Loss) on the sale of marketable securities	-9,673		-9,673
Unrealized gain on marketable securities	18,771	2,816	21,587
Interest and dividend income	5,744	12,584	18,328
Rental Income	44,946	-	44,946
Net assets released by restriction - restrictions satisfied by payments	360,225	-360,225	-
<b>Total revenue and support</b>	<b>1,618,806</b>	<b>171,398</b>	<b>1,790,204</b>
<b>Expenses</b>			
Program services-			
Undergrad Program	1,120,066	-	1,120,066
Post Grad Program	474,395	-	474,395
<b>Total program services</b>	<b>1,594,461</b>	<b>-</b>	<b>1,594,461</b>
Supporting services-			
Administrative and general	307,422	-	307,422
Fundraising	38,634	-	38,634
<b>Total supporting services</b>	<b>346,056</b>	<b>-</b>	<b>346,056</b>
<b>Total expenses</b>	<b>1,940,517</b>	<b>-</b>	<b>1,940,517</b>
Change in Net Assets	-321,711	171,398	-150,313
Net assets at beginning of year	4,506,466	2,022,537	6,529,003
<b>Net assets at end of year</b>	<b>\$4,184,755</b>	<b>\$2,193,935</b>	<b>\$6,378,690</b>





## Consolidated Statement of Financial Position

as of September 30, 2013

### ASSETS

#### Current Assets

Cash .....	\$722,150
Contribution receivable, net of allowance for doubtful accounts of \$56,599 .....	832,558
Marketable securities .....	267,048
Prepaid expenses .....	114,043
<b>Total Current Assets .....</b>	<b>\$1,935,799</b>

#### Property and Equipment

Land .....	1,000,000
Furniture and equipment .....	654,125
Buildings and improvements .....	2,999,521
Subtotal .....	4,653,646
Less accumulated depreciation .....	-565,638
<b>Total Property and Equipment .....</b>	<b>4,088,008</b>

#### Other Assets

Contributions receivable, less current portion, net of allowance for doubtful accounts of \$45,938 .....	566,566
<b>Total Other Assets .....</b>	<b>566,566</b>
<b>Total Assets .....</b>	<b>\$6,590,373</b>

### LIABILITIES AND NET ASSETS

#### Current Liabilities

Accounts payable .....	\$163,136
Accrued expenses .....	60,676
Current portion of note payable .....	15,155
<b>Total Current Liabilities .....</b>	<b>\$238,967</b>

#### Long-Term Liabilities

Note payable, less current portion .....	24,843
<b>Total Long-Term Liabilities .....</b>	<b>24,843</b>
<b>Total Liabilities .....</b>	<b>263,810</b>

#### Net Assets

Unrestricted .....	4,193,378
Temporarily restricted .....	2,133,185
Permanently restricted .....	-
<b>Total Net Assets .....</b>	<b>6,326,563</b>
<b>Total Liabilities and Net Assets .....</b>	<b>\$6,590,373</b>

## Consolidated Statement of Activities

as of September 30, 2013

	TEMPORARILY UNRESTRICTED	RESTRICTED	TOTAL
<b>Revenue and Support</b>			
Contributions	\$1,091,167	\$290,472	\$1,381,639
Special event income (net of direct expenses of \$114,685)	459,613	-	459,613
(Loss) on the sale of marketable securities	-1,966	-3,149	-5,115
Unrealized gain (loss) on marketable securities	20,107	-4,154	15,953
Interest and dividend income	2,353	10,694	13,047
Rental Income	39,205	-	39,205
Net assets released by restriction - restrictions satisfied by payments	354,613	-354,613	-
<b>Total revenue and support</b>	<b>1,965,092</b>	<b>-60,750</b>	<b>1,904,342</b>
<b>Expenses</b>			
Program services-			
Undergrad Program	1,081,444	-	1,081,444
Post Grad Program	500,535	-	500,535
<b>Total program services</b>	<b>1,581,979</b>	<b>-</b>	<b>1,581,979</b>
Supporting services-			
Administrative and general	322,674	-	322,674
Fundraising	51,816	-	51,816
<b>Total supporting services</b>	<b>374,490</b>	<b>-</b>	<b>374,490</b>
<b>Total expenses</b>	<b>1,956,469</b>	<b>-</b>	<b>1,956,469</b>
Change in Net Assets	8,623	-60,750	-52,127
Net assets at beginning of year	4,184,755	2,193,935	6,378,690
<b>Net assets at end of year</b>	<b>\$4,193,378</b>	<b>\$2,133,185</b>	<b>\$6,326,563</b>

The financial statements of Morry's Camp, Inc. are audited by Wagner & Zwerman LLP, Hauppauge, NY. For a copy of the audited financial statements with footnotes, write to: Accounting Department, Morry's Camp, Inc., 350 Executive Blvd. Suite 125, Elmsford, NY 10523 or Office of the Attorney General, Charities Bureau, 120 Broadway, New York, NY 10271.



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## Staff

Dawn Ewing  
*Executive Director*

Deb C. Jones  
*Associate Director*

Luke Jones  
*Associate Director*

Joan Rashid  
*Senior Director of Development*

Laney Mulholland  
*Director of Operations*

Ian Schwartz  
*Camps that Give Relations & Media Outreach Coordinator*

Philip James  
*Undergrad Coordinator*

Akienyalay Bruce  
*Undergrad Coordinator*

Dennys Concepcion  
*PG I & II Coordinator*

Lorilee Chien  
*Post Grad III, IV & V Coordinator*

## Board of Directors FY2012-FY2013

Amy Medine Stein  
*Chairperson*

Doug Present  
*President*

Evan Jacobs  
*Treasurer*

Michelle Coleman  
*Secretary*

Jeff Ackerman\*

Scott Blankman

Rick Caplan

Hilary Cooper

William Cooper\*

Adam Diamond

Ken Freelund

Scott Freishtat

Laurence Glickman, M.D.\*

David Heller

Pamela Heller\*

Dan Kagan

John Lauto

Aaron Marks

Alan Nadel

Timothy O'Hara

Scott Ralls\*

David Silverstein

Jeff Skier

Tony Stein

Gregory Thomas

\*Past presidents

## Honorary Board FY2012-FY2013

Henry Skier  
Skip Vichness



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The Project Morry 2012-2013 Annual Report was generously underwritten by Robert, Marla, Cory and Justin Oringer.